PROJECTED BOND PROGRAM BY YEAR

Project	2019		2020		2021		2022		2023		Total	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
Outer Loop, DNT to Preston	$14,400,000	$14,400,000									$14,400,000	$14,400,000
Outer Loop, Preston to US 75	$47,300,000	$47,300,000	$2,900,000	$2,900,000	$10,800,000	$10,800,000	$33,500,000	$33,500,000	$0	$0	$94,500,000	$94,500,000
US 380, Custer to Denton Co Line	$1,800,000	$1,800,000	$0	$0	$102,000,000	$102,000,000	$0	$0	$76,500,000	$76,500,000	$180,300,000	$180,300,000
Sp 399, SRT by Airport to US 380	$2,100,000	$2,100,000	$0	$0	$0	$0	$38,800,000	$38,800,000	$0	$0	$40,900,000	$40,900,000
Outer Loop, SH 121 to US 380	$0	$0	$6,300,000	$6,300,000	$0	$0	$40,500,000	$40,500,000	$0	$0	$46,800,000	$46,800,000
Outer Loop, US 380 to Rockwall County	$0	$0	$4,200,000	$4,200,000	$0	$0	$28,200,000	$28,200,000	$0	$0	$32,400,000	$32,400,000
US 78, PGBT to FM 6	$0	$0	$1,100,000	$4,200,000	$0	$0	$20,600,000	$124,800,000	$0	$0	$21,700,000	$129,000,000
US 380, Airport to Custer	$0	$0	$2,700,000	$3,000,000	$0	$0	$0	$0	$105,300,000	$163,800,000	$108,000,000	$166,800,000
US 380, Airport to East Outer Loop	$0	$0	$4,800,000	$4,500,000	$0	$0	$0	$0	$35,000,000	$70,200,000	$39,800,000	$74,700,000
TOTAL	$65,600,000	$65,600,000	$22,000,000	$25,100,000	$112,800,000	$112,800,000	$161,600,000	$265,800,000	$216,800,000	$310,500,000	$578,800,000	$779,800,000