

HARRIS COUNTY, TEXAS

BUDGET MANAGEMENT DEPARTMENT

Administration Building 1001 Preston, Suite 500 Houston, TX 77002 (713) 274-1100

September 6, 2019

To: County Judge Hidalgo and

Commissioners Ellis, Garcia,

Radack, and Cagle

Fm: William J. Jackson

Re: Property Tax Rates for 2019

On September 10, 2019, Commissioners Court must vote to propose property tax rates for the current fiscal year. If the Court elects to adopt Option 1 shown below, then no property tax hearings will be held, and the Court will formally approve these rates on October 8, 2019. If the Court votes to adopt Options 2 or 3, or any other rates that fall between the rates shown on Option 1 and Option 3, then a series of three public hearings on the tax rates will be held at 1 pm on September 20, 2019 and during the regular Commissioners Court meetings on September 24 and October 8.

Court is scheduled to formally adopt property tax rates on October 8, 2019.

| | 2018 Adopted Tax Rates | OPTION 1 2019 Effective Tax Rates | OPTION 2 2019 Same Total Tax Rate as 2018 | OPTION 3 2019 Rollback Tax Rates |
|-------------------------|------------------------------|-----------------------------------|--|---|
| Harris County | | | | |
| General Fund | \$0.34000 | \$0.34000 | \$0.34300 | \$0.35751 |
| PIC Fund | \$0.01000 | \$0.00174 | \$0.01000 | \$0.01000 |
| Debt Service | \$0.06858 | \$0.06539 | \$0.06539 | \$0.06539 |
| Total Harris County | \$0.41858 | \$0.40713 | \$0.41839 | \$0.43290 |
| Flood Control District | | | | |
| Maint & Operations | \$0.02738 | \$0.02670 | \$0.02863 | \$0.02870 |
| Debt Service | \$0.00139 | \$0.00122 | \$0.00122 | \$0.00122 |
| Total Flood Control | \$0.02877 | \$0.02792 | \$0.02985 | \$0.02992 |
| Port of Houston | | | | |
| Debt Service | \$0.01155 | \$0.01074 | \$0.01074 | \$0.01074 |
| Hospital District | | | | |
| Maint & Operations | \$0.17000 | \$0.16491 | \$0.17000 | \$0.17804 |
| Debt Service | \$0.00108 | \$0.00100 | \$0.00100 | \$0.00100 |
| Total Hospital District | \$0.17108 | \$0.16591 | \$0.17100 | \$0.17904 |
| Total Combined Rate | \$0.62998 | \$0.61170 | \$0.62998 | \$0.65260 |