

437.232/552.101 NG TXANG (USA)

From: 437.232/552.101 USARMY NG TXARNG (USA)
Sent: Thursday, February 10, 2022 9:55 AM
To: 437.232/552.101 NG TXANG (USA)
Subject: FW: [Non-DoD Source] FW: INETMAIL: National Guard NOT BEING PAID
Signed By: 437.232/552.101 mil@army.mil

437.232/552.101

O: 512-782-3802
C: 552.117
437.232/552.101 mil@army.mil

From: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov>
Sent: Wednesday, December 15, 2021 2:52 PM
To: 437.232/552.101 mil@army.mil; 437.232/552.101
USARMY NG TXARNG (USA) <437.232/552.101 mil@mail.mil>
Subject: RE: [Non-DoD Source] FW: INETMAIL: National Guard NOT BEING PAID

All active links contained in this email were disabled. Please verify the identity of the sender, and confirm the authenticity of all links contained within the message prior to copying and pasting the address to a Web browser.

Thank you so much, 552.111

As always, appreciate you tracking all this info down for us

From: 437.232/552.101 USARMY NG TXARNG (USA) 437.232/552.101 mil@army.mil
Sent: Wednesday, December 15, 2021 2:00 PM
To: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov>; 437.232/552.101 USARMY NG TXARNG (USA)
437.232/552.101 mil@mail.mil
Subject: RE: [Non-DoD Source] FW: INETMAIL: National Guard NOT BEING PAID

Good Afternoon, Courtney,

552.111

Thanks,

437.232/552.101

437.232/552.101

O: 512-782-3802

C: 552.117

437.232/552.101 hil@army.mil < Caution-mailto:437.232/552.101 mil@army.mil >

From: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov < Caution-mailto:Courtney.Hjaltman@gov.texas.gov > >

Sent: Tuesday, December 14, 2021 9:37 AM

To: 437.232/552.101 USARMY NG TXARNG (USA) 437.232/552.101 hil@mail.mil < Caution-mailto:437.232/552.101 hil@mail.mil > >

Subject: [Non-DoD Source] FW: INETMAIL: National Guard NOT BEING PAID

All active links contained in this email were disabled. Please verify the identity of the sender, and confirm the authenticity of all links contained within the message prior to copying and pasting the address to a Web browser.

Hey
552.111

From: Antonio Mireles <Antonio.Mireles@house.texas.gov < Caution-mailto:Antonio.Mireles@house.texas.gov > >

Sent: Monday, December 13, 2021 12:47 PM

To: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov < Caution-mailto:Courtney.Hjaltman@gov.texas.gov > >

Subject: RE: INETMAIL: National Guard NOT BEING PAID

⚠️ [EXTERNAL SENDER] - Do not click on links or open attachments in unexpected messages.

Please see below:

437.232/552.101

552.117 tell

437.232/552.101 wife believes he was paid as of Friday, do you have a way to confirm?

Thanks!

Antonio Mireles

Chief of Staff | Rep. Matt Shaheen (HD 66)

O: (512) 463-0594 | C: (817) 944-1481

Antonio.Mireles@house.texas.gov < Caution-mailto:Antonio.Mireles@house.texas.gov > < Caution-Caution-mailto:Antonio.Mireles@house.texas.gov >

From: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov < Caution-Caution-mailto:Courtney.Hjaltman@gov.texas.gov < Caution-mailto:Courtney.Hjaltman@gov.texas.gov %3c Caution-Caution-mailto:Courtney.Hjaltman@gov.texas.gov > > >

Sent: Monday, December 13, 2021 10:33 AM

To: Antonio Mireles <Antonio.Mireles@house.texas.gov < Caution-Caution-mailto:Antonio.Mireles@house.texas.gov < Caution-mailto:Antonio.Mireles@house.texas.gov %3c Caution-Caution-mailto:Antonio.Mireles@house.texas.gov > > >

Subject: RE: INETMAIL: National Guard NOT BEING PAID

We have heard and worked to fix this issue and I was told that it had been resolved. If you can provide information for her husband like ID number, etc or a contact for him, we can call and make sure everything is resolved so he is paid. We of course agree this is something that needs to be fixed ASAP

From: Antonio Mireles <Antonio.Mireles@house.texas.gov < Caution-Caution-mailto:Antonio.Mireles@house.texas.gov < Caution-mailto:Antonio.Mireles@house.texas.gov %3c Caution-Caution-mailto:Antonio.Mireles@house.texas.gov > > >

Sent: Monday, December 13, 2021 9:26 AM

To: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov < Caution-Caution-mailto:Courtney.Hjaltman@gov.texas.gov < Caution-mailto:Courtney.Hjaltman@gov.texas.gov %3c Caution-Caution-mailto:Courtney.Hjaltman@gov.texas.gov > > >

Subject: FW: INETMAIL: National Guard NOT BEING PAID

[EXTERNAL SENDER] - Do not click on links or open attachments in unexpected messages.

Hi Courtney,

I hope all is well! I wanted to touch base and ask if this has come up on your radar? If so, do you have any advice on how to handle this situation?

Thanks,

Antonio Mireles

Chief of Staff | Rep. Matt Shaheen (HD 66)

O: (512) 463-0594 | C: (817) 944-1481

Antonio.Mireles@house.texas.gov < Caution-mailto:Antonio.Mireles@house.texas.gov > < Caution-Caution-mailto:Antonio.Mireles@house.texas.gov >

From: M F Shaheen <mfshaheen@house.texas.gov < Caution-Caution-mailto:mfshaheen@house.texas.gov < Caution-mailto:mfshaheen@house.texas.gov %3c Caution-Caution-mailto:mfshaheen@house.texas.gov > > >

Sent: Saturday, December 11, 2021 8:38 AM

To: Amy Rattleff <Amy.Rattleff@house.texas.gov < Caution-Caution-mailto:Amy.Rattleff@house.texas.gov < Caution-mailto:Amy.Rattleff@house.texas.gov %3c Caution-Caution-mailto:Amy.Rattleff@house.texas.gov > > >; Antonio Mireles <Antonio.Mireles@house.texas.gov < Caution-Caution-mailto:Antonio.Mireles@house.texas.gov < Caution-mailto:Antonio.Mireles@house.texas.gov %3c Caution-Caution-mailto:Antonio.Mireles@house.texas.gov > > >

Subject: Re: INETMAIL: National Guard NOT BEING PAID

Antonio, can you look into this? I know other Freedom Caucus members have received similar emails. Let me know what's going on. Thanks.

Regards,

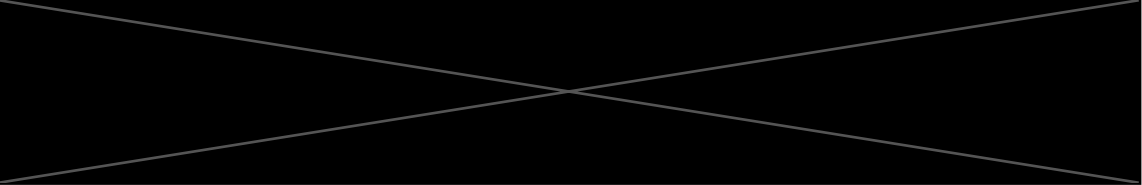
Matt Shaheen

State Representative

District 66 - Collin County

Our Nation's Motto "In God We Trust"


On Dec 9, 2021, at 7:52 PM, Amy Rattleff <Amy.Rattleff@house.texas.gov < Caution-Caution-mailto: Amy.Rattleff@house.texas.gov < Caution-mailto: Amy.Rattleff@house.texas.gov %3c Caution-Caution-mailto: Amy.Rattleff@house.texas.gov > > > wrote:



To: District66 Shaheen <District66.Shaheen@house.texas.gov < Caution-Caution-mailto: District66.Shaheen@house.texas.gov < Caution-mailto: District66.Shaheen@house.texas.gov %3c Caution-Caution-mailto: District66.Shaheen@house.texas.gov > > >
Subject: INETMAIL: National Guard NOT BEING PAID

Prefix: Mr
First Name: Caitlin
Middle Name: Marie
Last Name: Hagy
Suffix:
Title:
Business:

Address line 1: 552.117
Address line 2:
City: 437.232/552.101
State: 437.232/552.101
Zipcode: 437.232/552.101
Phone: 552.117



Subject:
National Guard NOT BEING PAID

Message:

My husband has been 552.101/552.108 and has NOT BEEN PAID! We live in Plano and mortgage/bills aren't cheap! Get these soldiers paid so we don't lose our house! We have 2 boys and this is right in the time of Christmas!!! Nothing says we love our troops like we love you but we can't pay you! Please help us get these guys paid so they can get presents of their kids for Christmas and they can pay their mortgages! Thank you Caitlin Hagy

437.232/552.101 USAF NG TXANG (USA)

From: **437.232/552.101** USARMY NG TXARNG (USA)
Sent: Thursday, February 10, 2022 9:55 AM
To: **437.232/552.101** USAF NG TXANG (USA)
Subject: FW: [Non-DoD Source] Re: pay for guard
Signed By: **437.232/552.101**mil@army.mil

437.232/552.101

O: 512-782-3802

C: **552.117**

437.232/552.101mil@army.mil

From: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov>
Sent: Tuesday, December 7, 2021 1:55 PM
To: **437.232/552.101** USARMY NG TXARNG (USA) **437.232/552.101**mil@army.mil>
Subject: RE: [Non-DoD Source] Re: pay for guard

All active links contained in this email were disabled. Please verify the identity of the sender, and confirm the authenticity of all links contained within the message prior to copying and pasting the address to a Web browser.

Thank you so much for following up on that!

From: **437.232/552.101** USARMY NG TXARNG (USA) **437.232/552.101**mil@army.mil>
Sent: Tuesday, December 7, 2021 1:47 PM
To: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov>
Cc: **437.232/552.101** USARMY NG TXARNG (USA) **437.232/552.101**mil@army.mil>
Subject: RE: [Non-DoD Source] Re: pay for guard

Hello, Again,

552.111

If you receive any inquiries or questions, please let me know.

Thanks,

437.232/552.101

437.232/552.101

O: 512-782-3802

C: 552.117

437.232/552.101 mil@army.mil < Caution-mailto:437.232/552.101 mil@army.mil >

From: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov < Caution-mailto: Courtney.Hjaltman@gov.texas.gov > >

Sent: Monday, December 6, 2021 3:11 PM

To: 437.232/552.101 USARMY NG TXARNG (USA) 437.232/552.101 mil@army.mil < Caution-mailto:437.232/552.101 mil@army.mil > > 437.232/552.101 USARMY NG TXARNG (USA)

437.232/552.101 mil@mail.mil < Caution-mailto:437.232/552.101 mil@mail.mil > >

Subject: [Non-DoD Source] Re: pay for guard

All active links contained in this email were disabled. Please verify the identity of the sender, and confirm the authenticity of all links contained within the message prior to copying and pasting the address to a Web browser.

Thank you. This is his info

437.232/552.101 552.117

Get Outlook for iOS < Caution-Caution-https://aka.ms/o0ukef >

From: 437.232/552.101 USARMY NG TXARNG (USA) 437.232/552.101 mil@army.mil < Caution-mailto:437.232/552.101 mil@army.mil > >

Sent: Monday, December 6, 2021 2:50:28 PM

To: Courtney Hjaltman <Courtney.Hjaltman@gov.texas.gov < Caution-mailto: Courtney.Hjaltman@gov.texas.gov > >;

437.232/552.101 USARMY NG TXARNG (USA) 437.232/552.101 mil@mail.mil < Caution-mailto:437.232/552.101 mil@mail.mil > >

Subject: RE: pay for guard

[EXTERNAL SENDER] - Do not click on links or open attachments in unexpected messages.



TEXAS MILITARY DEPARTMENT
POST OFFICE BOX 5218
AUSTIN, TX 78763-5218
(512) 782-5001

January 21, 2022

Sarah Hicks, Director
Governor's Office of Budget, Planning, and Policy
P.O. Box 12428
Austin, Texas 78711

Jerry McGinty, Director
Legislative Budget Board
P.O. Box 12666
Austin, Texas 78711

Subject: Texas Military Department Revised Request to Exceed (RTE) Capital Budget

Dear Ms. Hicks and Mr. McGinty,

In accordance with General Appropriations Act, Article IX, Sections 14.03(a)(1) [Transfers – Capital Budget], and 14.04(a) [Disaster Related Transfer Authority], the Texas Military Department (TMD) submits this revised request for approval from the Governor and the Legislative Budget Board to exceed by \$4,344,720 the agency's capital budget appropriations for the FY 2022 – 2023 biennium.

This request replaces TMD's pending RTE of \$2,000,000 submitted November 1, 2021, and the revised RTE filed January 18, 2022, to add an additional \$6,600,000 to the initial request. The requested authority will support TMD's expenditure of funds in support of the Operation Lone Star Mission, including automation requirements necessary to address quality of life issues for soldiers on the border mission. A detailed summary of the additional equipment is attached.

Please contact me if you have any questions or additional information is required. Thank you for your consideration of this request.

Sincerely,

Shelia Bailey Taylor
Director of State Administration
shelia.taylor@military.texas.gov
(512) 782-3390

Enclosure

c: **437.232/552.101** [REDACTED] Texas Military Department
Jordan Hale, Office of the Governor, Deputy Chief of Staff
Brady Franks, Office of the Governor, Deputy Budget and Policy Director
Michael Hull, Office of the Governor, Agency Advisor
Katy Fallon-Brown, Legislative Budget Board, Article V, Team Manager
Kelsey Vela, Legislative Budget Board, Agency Assigned Budget Analyst
Duvan Arsola, Office of the Texas Comptroller, Agency Appropriation Control Officer



GOVERNOR GREG ABBOTT

January 21, 2022

437.232/552.101

Texas Military Department
PO Box 5218
Austin, TX 78763-5218

RE: TMD Operation Lone Star- January 2022

Dear 437.232/552.101

The Office of the Governor (OOG) is in receipt of the request from the Texas Military Department (TMD) for funds to cover costs associated with Operation Lone Star in support of the Department of Public Safety on the border. The OOG agrees to grant \$50,000,000 to TMD for this purpose. This grant is made from the appropriation made by SB 2, 87th Legislative Second Special Session, as well as SB 1, 87th Regular Special Session, to the Trusted Programs within the Office of the Governor, Strategy A.1.1., Disaster Funds.

The OOG requires documentation of expenses for review. As a reminder, after funds are paid by the OOG to TMD, to the extent TMD is reimbursed for these expenses through federal or other state sources, TMD shall repay these funds to the OOG. Furthermore, upon payment of funds and review of documentation, any funds determined, by the OOG in its sole discretion, not allowed or approved shall be immediately repaid to the OOG.

If you have any question, please contact me at 512-936-2160 or Terrie Boland, Director of Financial Services, at (512) 936-0166.

Sincerely,

A handwritten signature in cursive script that reads "Jordan Hale".

Jordan Hale
Deputy Chief of Staff
Office of Governor Greg Abbott

cc: Luis Saenz, Chief of Staff
Theresa Boland, Director of Financial Services
Sarah Hicks, Policy and Budget Director
Suzanne Johnson, Director of Administration



TEXAS MILITARY DEPARTMENT
POST OFFICE BOX 5218
AUSTIN, TX 78763-5218
(512) 782-5001

January 21, 2022

Jordan Hale, Deputy Chief of Staff
Office of the Governor
P.O. Box 12428
Austin, Texas 78711

SUBJECT: Operation Lone Star State Funding Requirements

Dear Ms. Hale:

Per our discussions, attached is the Texas Military Department's (TMD) request for \$479,673,220 and its distribution in January 2022 to fund TMD's continuing mission at the Southwest Border. This funding will cover the 437.232/552.101 552.101 through 31 March 2022.

We appreciate your continued support.

Sincerely,

437.232/552.101



GOVERNOR GREG ABBOTT

January 31, 2022

437.232/552.101

Texas Military Department
P.O. Box 5218
Austin, Texas 78763-5218

RE: TMD Operation Lone Star – January 2022 #3

Dear **437.232/552.101**

The Office of the Governor (OOG) is in receipt of the request from the Texas Military Department (TMD) for funds to cover costs associated with Operation Lone Star in support of the Department of Public Safety on the border. The OOG agrees to grant \$224,173,220.00 to TMD for this purpose. This grant is made from the appropriation made by SB 1, 87th Regular Session, to the Trusteed Programs within the Office of the Governor, Strategy A.1.1., Disaster Funds.

The OOG requires documentation of expenses for review. As a reminder, after funds are paid by the OOG to TMD, to the extent TMD is reimbursed for these expenses through federal or other state sources, TMD shall repay these funds to the OOG. Furthermore, upon payment of funds and review of documentation, any funds determined, by the OOG in its sole discretion, not allowed or approved shall be immediately repaid to the OOG.

If you have any questions, please contact me at 512-936-2160 or Terrie Boland, Director of Financial Services, at 512-936-0166.

Sincerely,

A handwritten signature in cursive script that reads "Jordan Hale".

Jordan Hale
Deputy Chief of Staff
Office of Governor Greg Abbott

cc: Luis Saenz, Chief of Staff
Theresa Boland, Director of Financial Services
Sarah Hicks, Policy and Budget Director
Suzanne Johnson, Director of Administration
Shelia Taylor, TMD Director of State Administration

From: Shelia Taylor <shelia.taylor@military.texas.gov>
Sent: Friday, January 21, 2022 1:16 PM
To: Sarah.Hicks@gov.texas.gov; Jerry McGinty
Cc: 552.101/437.232 Jordan Hale; Brady Franks; Michael Hull; Katy Fallon-Brown; Kelsey Vela; Duvan Arsola
Subject: [Non-DoD Source] TMD Revised Request to Exceed Capital Budget Authority
Attachments: TMD Revised Request to Exceed Ltr.pdf

Ms. Hicks and Mr. McGinty,

Please find attached the Texas Military Department's revised request to exceed the agency's capital budget authority for the FY 2022 – 2023 biennium.

This revision replaces any previous request to revise the agency's capital budget for this period.

Respectfully,

Shelia Bailey Taylor
Director of State Administration
Office of State Administration
Texas Military Department
512-782-3390 Office
512-672-9094 Cell

"Texans Serving Texas"

437.232/552.101 USARMY NG TXARNG (USA)

From: Shelia Taylor <shelia.taylor@military.texas.gov>
Sent: Friday, January 21, 2022 7:27 AM
To: Brady Franks
Cc: **437.232/552.101** USARMY NG TXARNG (USA); Jordan Hale; Sarah.Hicks@gov.texas.gov; Michael Hull; Sigcho, Carlos L LTC USARMY NG TXARNG (USA); Trout, Tanya R COL USARMY NG TXARNG (USA); Cross, Laura S LTC USARMY NG TXARNG (USA)
Subject: [Non-DoD Source] TMD's Revised Request to Exceed Capital Budget
Attachments: TMD's Capital Budget Authority Request.pdf

Good morning Brady,

Attached is TMD's revised request to exceed the agency's capital budget authority for OLS-related expenditures.

The revisions result in a total requested amount of \$4,344,720, including both our initial and subsequent IT-related requests.

Please let me know if you have any questions or need additional information.

Thank you for your assistance.

Respectfully,

Shelia Bailey Taylor
Director of State Administration
Office of State Administration
Texas Military Department
512-782-3390 Office
512-672-9094 Cell

"Texans Serving Texas"

437.232/552.101 USARMY NG TXARNG (USA)

From: Jordan Hale <Jordan.Hale@gov.texas.gov>
Sent: Friday, January 21, 2022 12:12 PM
To: **437.232/552.101** USARMY NG TXARNG (USA)
Cc: Shelia Taylor; Luis Saenz; Sarah Hicks; Brady Franks; Suzanne Johnson; Theresa Boland
Subject: [Non-DoD Source] TMD- OLS Funding
Attachments: TMD January 2022 OLS Funding Requirements.docx; TMD Operation Lone Star 1.21.22.pdf

MG Norris,

Please see the attached letter regarding your request for \$50,000,000 for
437.232/552.101 Please let me know if you have questions.

552.101

Sincerely,

Jordan Hale
Deputy Chief of Staff
Office of Governor Greg Abbott
Jordan.Hale@gov.texas.gov
512-936-2160

437.232/552.101 USARMY NG TXARNG (USA)

From: 437.232/552.101 USARMY NG TXARNG (USA)
Sent: Friday, January 28, 2022 5:39 PM
To: Jordan Hale
Cc: 437.232/552.101 USARMY NG TXARNG (USA)
Subject: 28 January OLS Pay Slide (UNCLASSIFIED)
Attachments: J1 Pay Stats OI_20220128.pptx

Classification: UNCLASSIFIED

Jordan, Attached is OLS SAD Pay Update for today.

The staff will work through the weekend to certify the scheduled payroll for end of January and CAPPS doesn't process over the weekend.

This report is done daily. On Sat and Sun pay will not change due to CAPPS not running, but pay inquiries may/will change due to the Call Center working through the weekend.

437.232/552.101

Texas Military Department
(512)782-5006

437.232/552.101 mil@mail.mil
mil@mail.smil.mil

437.232/552.101 USARMY NG TXARNG (USA)

From: Shelia Taylor <shelia.taylor@military.texas.gov>
Sent: Monday, January 31, 2022 10:33 AM
To: Michael Hull
Cc: 437.232/552.101 USARMY NG TXARNG (USA); 437.232/552.101 USARMY NG TXARNG (USA); Sarah.Hicks@gov.texas.gov; Brady Franks; Melissa Higgins; Robert MacFarland; 437.232/552.101 USARMY NG TXARNG (USA)
Subject: [Non-DoD Source] TMD OLS Cost Report - 31 January 2022 Submittal
Attachments: Copy of TMD OLS Cost Report - Governor Submittal - 14JAN - 27JAN2022.xlsx

Michael,

Attached is the OLS cost report for the two-week period from 14 January 2022 – 27 January 2022.

The reporting period ended the day before receipt of the \$50M funds transfer, so those funds and the subsequently transferred \$205.5M are not reflected in this report. The additional funding received will be reflected in the next report to be submitted 14 February 2022.

The attached report does reflect in the USAS Cash Balance an amount of \$11.5M carried forward from FY 2021 (Border Mission, HB2/Supplemental Appropriations) to FY 2022.

Additionally, the Fencing Materials Information tab has also been updated to reflect TMD's current expenditures for the temporary fence.

Please let me know if you have any questions or need additional information at this time.

Respectfully,
Shelia

Shelia Bailey Taylor
Director of State Administration
Office of State Administration
Texas Military Department
512-782-3390 Office

"Texans Serving Texas"

437.232/552.101 USARMY NG TXARNG (USA)

From: 437.232/552.101 USARMY NG TXARNG (USA)
Sent: Monday, January 24, 2022 11:00 AM
To: Jordan Hale
Cc: Shelia Taylor; Sarah Hicks; Brady Franks; 437.232/552.101 USARMY NG TXARNG (USA)
Subject: OLS Funding Requirement
Attachments: 20220121_OLS State Funding Requirements.pdf
Importance: High

Jordan, attached is my corrected memo for the funding request through March 31, 2022.

The attachment to the memo has the dates of when we need the funds in the TMD account.

437.232/552.101

Texas Military Department
(512)782-5006

437.232/552.101 mil@mail.mil
mil@mail.smil.mil

437.232/552.101 USARMY NG TXARNG (USA)

From: Jordan Hale <Jordan.Hale@gov.texas.gov>
Sent: Monday, January 31, 2022 11:14 AM
To: **437.232/552.101** USARMY NG TXARNG (USA); Shelia Taylor
Cc: Luis Saenz; Sarah Hicks; Suzanne Johnson; Theresa Boland; Brady Franks
Subject: [Non-DoD Source] TMD OLS- January #3
Attachments: TMD Funding Ltr 27 Jan 2022.pdf; TMD OLS- January #3.pdf

Follow Up Flag: FollowUp
Flag Status: Flagged

437.232/552.101

Please see the attached letter regarding your request for funding. Please let me know if you have questions. Thank you.

Sincerely,

Jordan Hale
Deputy Chief of Staff
Office of Governor Greg Abbott
Jordan.Hale@gov.texas.gov
512-936-2160

437.232/552.101 USARMY NG TXARNG (USA)

From: Shelia Taylor <shelia.taylor@military.texas.gov>
Sent: Thursday, January 20, 2022 7:59 PM
To: Sarah.Hicks@gov.texas.gov
Cc: 437.232/552.101 USARMY NG TXARNG (USA); Jordan Hale; Brady Franks; Michael Hull; 437.232/552.101 USARMY NG TXARNG (USA) 437.232/552.101 USARMY NG TXARNG (USA)
Subject: [Non-DoD Source] TMD January 2022 OLS Funding Distribution
Attachments: TMD January 2022 OLS Funding Requirements.docx

Good evening Sarah,

As requested, attached please find TMD's requested funds distribution for January.

The revised capital budget documents will be sent tomorrow morning.

Please let me know if you have any questions or need additional information at this time.

Respectfully,

Shelia Bailey Taylor
Director of State Administration
Office of State Administration
Texas Military Department
512-782-3390 Office
512-672-9094 Cell

"Texans Serving Texas"

437.232/552.101 USARMY NG TXARNG (USA)

From: Jordan Hale <Jordan.Hale@gov.texas.gov>
Sent: Thursday, January 27, 2022 11:07 AM
To: Shelia Taylor
Cc: **437.232/552.101** USARMY NG TXARNG (USA); Sarah Hicks; Brady Franks; **437.232/552.101**
437.232/552.101 USARMY NG TXARNG (USA); Theresa Boland; Suzanne Johnson
Subject: [Non-DoD Source] TMD OLS January #2
Attachments: TMD Funding Ltr 27 Jan 2022.pdf; TMD OLS- January #2.pdf


437.232/552.101

Please see the attached letter regarding your request for funding. Please let me know if you have questions. Thanks.

Sincerely,

Jordan Hale
Deputy Chief of Staff
Office of Governor Greg Abbott
Jordan.Hale@gov.texas.gov
512-936-2160

From: Shelia Taylor <shelia.taylor@military.texas.gov>
Sent: Thursday, January 27, 2022 9:35 AM
To: Jordan Hale <Jordan.Hale@gov.texas.gov>
Cc: **437.232/552.101** mil@army.mil>; Sarah Hicks <sarah.hicks@gov.texas.gov>; Brady Franks <brady.franks@gov.texas.gov>; **437.232/552.101** USARMY NG TXARNG (USA); **437.232/552.101** mil@army.mil>
Subject: OLS Funding Requirements

 **[EXTERNAL SENDER]** - Do not click on links or open attachments in unexpected messages.

Good morning Jordan,

Please find attached TMD's request for the transfer of funds signed by the Adjutant General.

Respectfully,
Shelia

Shelia Bailey Taylor
Director of State Administration
Office of State Administration
Texas Military Department
512-782-3390 Office

"Texans Serving Texas"

437.232/552.101 USARMY NG TXARNG (USA)

From: Shelia Taylor <shelia.taylor@military.texas.gov>
Sent: Thursday, January 27, 2022 9:35 AM
To: Jordan Hale
Cc: 437.232/552.101 USARMY NG TXARNG (USA); Sarah.Hicks@gov.texas.gov; Brady Franks; 437.232/552.101 USARMY NG TXARNG (USA)
Subject: [Non-DoD Source] OLS Funding Requirements
Attachments: TMD Funding Ltr 27 Jan 2022.pdf

Good morning Jordan,

Please find attached TMD's request for the transfer of funds signed by the Adjutant General.

Respectfully,
Shelia

Shelia Bailey Taylor
Director of State Administration
Office of State Administration
Texas Military Department
512-782-3390 Office

"Texans Serving Texas"

From: Shelia Taylor <shelia.taylor@military.texas.gov>
Sent: Tuesday, January 18, 2022 2:06 PM
To: Michael Hull
Cc: 437.232/552.101 USARMY NG TXARNG (USA); Sarah Hicks; Brady Franks; Melissa Higgins; Robert MacFarland; 437.232/552.101 USARMY NG TXARNG (USA)
Subject: [Non-DoD Source] TMD OLS Cost Report - January 18, 2022 Submittal
Attachments: Copy of TMD OLS Cost Report - Governor Submittal - 07JAN - 13JAN2022.xlsx

Good afternoon Michael,

Attached is the OLS Cost Report for the period ending Thursday, January 13, 2022. Little change is reflected in the "Actuals" chart since last week's report.

The report does, however, reflect the following changes incorporated in our projections:

1 – Adjusted payroll downward consistent with payroll costs for personnel currently being paid in a state active duty (SAD) status/with SAD funds. Personnel supporting the OLS mission in other statuses are currently being paid with non-SAD funds.

2 – Adjusted the overall budget to prioritize expenditures in supplies, automation, and equipment to improve quality of life challenges.

3 – Increased basecamp cost projections to account for new reconfigurations and accommodations related to improving living conditions for service members.

All current costs, adjustments and projections through 31 March 2022 will be covered by the next funding distribution to TMD expected to be approximately \$480M.

TMD understands that additional funding distributions thereafter are planned to be made on a quarterly basis. For planning purposes, it is noted that TMD will require the next funding allotment by mid-March to sustain operations.

Finally, absent objection, I respectfully request the weekly submission of TMD's OLS Cost Reports be changed to twice a month, with the next report being due 31 January 2022.

Please let me know if you have any questions or need additional information at this time.

Regards,
Shelia

Shelia Bailey Taylor
Director of State Administration
Office of State Administration
Texas Military Department
512-782-3390 Office

"Texans Serving Texas"