

Enel Green Power North America, Inc.

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Ranchland Wind Project Summary – Baird ISD School Board

- 263 MW Wind Energy Project
 - o 63 Wind Turbines
- Produce 1,011 GWh per year
 - Equivalent to meeting the electrical needs of over 91,000 homes
- Construction of Wind Turbine Foundations May 2021
- Phase I Wind Turbine Commissioning December 2021
- Phase II Wind Turbine Commissioning January 2022
- Phase II Financial Impact for Baird ISD
 - o I&S Tax Increase: \$1.575M over 15 years
 - M&O Tax Increase: \$3.45M over 15 years
 - Revenue Protection Payment: \$1M
 - Supplemental Payment: \$700K over 15 years
- EGP has allocated funds for Baird ISD & will be pursuing multi-year Creating Shared Value opportunities
 - Projects are often STEM based but can be tailored to provide greatest value for ISD
- EGP has allocated \$10,000 to scholarships to be managed and distributed by a local entity
 - o TSTC has agreed to partner for additional scholarships
 - o Job/Career Fair date and local partnership still pending

Clark Bixler Development Manager Business Development

